App F IX 4

Previous References 1946 (W) (Nil)

File No 29-46
Serial Nos 6, 7

Later Referenc s

GENERAL AND REVENUE SECRETARIAT

Serial Nos TWO

Part B for Letter No

SUBJECT

Budget Estimates of the Bowringpet town municipality (W) 1946

& 1990-91 & 28/9/46

D/c Kolar

Comptroller

Letter

I am sir, the

Yr

General and Revenue Secretariat

File No 1594/L/1945 of 1946-47

App F III 2

Serial No

Letter No A5 C Per y 36-6/46-47 dt 20-8-46 from the Dy Commr, Kolar Dt. forwarding for sanction the budget estimates of the Bowringpet Town mcly for the year 1946-47 together with his report thereon

Only the report has been received and the budget estimates have not been received

2 Submit with a draft letter for appl

3 Issue asked

28/8/46

To The Dy Commr, Kolar Dt

No L 30/47 dt 31-8-46

Calls for the budget estimates.

Letter No C Per 7-36-6/46-47 dt 4-9-46 from the Dy Commr, Kolar Dt forwarding 6 copies of the budget estimates of the Bowringpet Town mcly for the year 1946-47

4 Submit with a draft G.O for appl

5 May be approved

9/9

Minister for Rev

9/9/46

Comm

11/9/46

OFFICE OF THE MINISTER FOR REVENUE
No 1969
Date 12.9.46

SECTION
SEP 1946
NOTE—Contents not

M A M 1—Rule 18]

BUDGET ESTIMATES

OF TH

Bowringpet Town Municipality

FOR THE YEAR 1946—1947

(Prescribed by G O Nos 2243 54—MI 138 12 1, dated 11th September 1921 and 9545 57—MI 138 12 10, dated 31st May 1913)

WD 06701—GPB—2 0 books of 14 sheets each—4 11 44

A —Abstract estimates of Revenue and Expenditure for the year 1946—1947

Items	Estimate for the ensuing year 1946—1947	Revised estimate for the current year 1945—1946	Sanctioned estimate for the current year 1945—1946	Accounts of past year 1944—1945 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1946—1947	Revised estimate for the current year 1945—1946	Sanctioned estimate for the current year 1945—1946	Accounts of past year 1944—1945 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							*Expenditure*						
A Municipal rates and taxes	26350	28479	28825	28264	4-5	-11	A General Administration	8972	18134	8705	5727	15 8	
							B Public Safety	3125	2748	2563	2246	-12 0	
B Realization under special acts	320	392	350	244	2 3	0	C Public works carried out by P W D			6000			
							D Do by Civil Dept	9000	4048	2500	55 11	13 0	
C Revenue derived from Municipal property and powers apart from taxation	14954	28686	13662	8088	3 4	6	E Public Health convenience	18127	16997	15401	12659	13 0	
							F Public Instruction	11263	10845	15840	9273	-14 0	
D Grants of contributions	9875	11786	10400	5280	8	3	G Contributions and grants in aid (Private)	140	80	200			
E Miscellaneous	-	68	-	159	8	-0	H Miscellaneous	198	42	200	581	-12 6	
F Public Debt	1400	2052	3025	776		14-0	I Public Debt	1400	2063	3025	706	-0 0	
Total Receipts	52899	71463	56262	42806	3	8							
							Total Expenditure	52129	73057	54434	36702	-0 2	
Opening Balance	23292	24886	15879	18781	9	2				17707			
							Closing Balance	24062	23292	17707	24885	12 8	
Grand Total	76191	96349	72141	61587	12	10	Grand Total	76191	96349	72141	61587	12 10	

President

12/7/46 Town Hall Borough

B Statement showing details of estimates of receipts for the year 1946 – 47

Items of Receipts	Estimate for the ensuing year 1946–1947		Revised estimate for the current year 1945–1946		Sanctioned estimate for the current year 1945–1946		Accounts of past year 1944–1945 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		
A Municipal Rates and Taxes—									
1 Octroi	12000	+1000	13819		12000		14543	11-0	
2 Taxes on buildings and lands	7000		6991		10000		5937	7-3	
3 Taxes on vehicles and animals	250		256		300		263	-0-0	
4 Taxes on professions and trades									
5 Tolls and ferries	3900		3924		3000		3861	-2-0	
6 ~~Water-tax~~ Boat-cess							666	-0-9	Education cess for 45 46 & motor boat head
7 Lighting tax	300		306		625		323	-12-0	
8 Conservancy cesses (including scavenging and latrine rates)	14000		1667		14000		1483	-2-11	
9 Mohataifa—									
(a) Shop tax (b) Oil mill tax (c) Cart tax	1500		1516		1500		1186	-10-0	
Total 9		1500		1516		1500	1186	10-0	
10 Other taxes (to be specified)									
Total A		26350		25479		28825	28264	-5-11	
B Realizations under Special Acts—		+1							
1 Pounds –									
Fines for cattle trespass	300		371		150		199	-15-0	
Sale of stray cattle									
Refund of feeding charges	20		21		50		42	-4-0	
Other items ~~Amusement~~ Tax					150				
Total		320		392		350	242	-3-0	

2	Public conveyances—								
	Carriage license fees			—	—	—	—	—	—
	Fees for driver s badges		-	-	--			— -	--
	Other items								—
	Total 2								
3	Other items (to be specified)								
	Total B		320		392		350	282	8 - 0
C	Revenue derived from Municipal property and powers apart from taxation—								
1	Rents of buildings lands etc	1000		1070		1000		708	6 — 0
2	Sale proceeds of lands and produce of lands etc —								
	Sale of lands	6 000		19434	-	6000		1032	4 - 0
	Sale of grass								
	Sale of trees			36					
	Amarayi								
	Other items								
	Total 2		6000		19470		6000	1032	4 - 0
3	Conservancy rece pts (other than taxes and rates)—								
	Sale of manure night soil street refuse etc	1300		1327		675		- -	—
4	Sale proceeds of smuggled goods								
5	Fees and revenue from educational institutions—								
	School fees	- - -	- -		- -	- -	-	-	
	Other receipts								
6	Fees and revenue from markets and slaughter houses—								
	Income from markets	200		219		200		223	13. 0
	Income from slaughter houses	6000		6096		5725		5772	9 6
	Total 6		8000		6315		5925	5996	16 6

B Statement showing details of estimates of receipts for the year 1946–1947 to

Items of Receipts	Estimate for the ensuing year 1946–1947	Revised estimate for the current year 1945–1946	Sanctioned estimate for the current year 1945–1946	Accounts of past year 1944–1945 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway ~~Vehicle Transfer fees~~	30	40	12	42-6-0	
8 Notice and warrant fees and interest		1			
9 License fees—					
~~Firewood depots~~ Hotels etc	130	128	50	10-0-0	
Charcoal depots	100				
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pendals					
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fees					
Total 9	130	128	50	10-0-0	
10 Other fees—					
Fees for storage in Octroi koti—					
Octroi rahadari fees					
Baramarga fees					
Municipal cart stand fees					

Demurrage fees	-							
Total 10							9	
11 Fines							—	
12 Interest on investments	294		294				294	4-0
13 Land Revenue and cesses								
14 Revenue from sewage farms								
15 Other items—								
Sale of fish in tanks								
Sale of fort stones								
Sale of unserviceable articles			41					
Miscellaneous								
Total 15								
Total C		14952		28686		13662	8083	4 6
D Grants and Contributions—								
From Government— Rural High School fees								
~~For road repairs~~ School fees	3500		3586		5400		3912	0 3
~~For sanitary purposes~~ to High School Govt grant	3675				1800			
~~For educational purposes~~ Govt contribution B-R to High School	1000				1000			
Purnaiya's Chattram feeding charges			6000		1000			
Govt grant for drainage works etc								
Total 1								
2 From District Funds—								
~~For road repairs~~ Dist Board contribution to High School	1600		2200		1200		1368	8 0
3 From other sources—								
(a) Local Funds General								
(b) Muzrai Funds								
(c) Other sources (to be specified) Amusement								
Repairs of Railway approach road Sringeri Mutt Tax	100							
Total 3		100						
Total D		9875		11786		10400	5280	8 3

B Statement showing details of estimates of receipts for the year 194 —194 —*concld*

Items of Receipts	Estimate for the ensuing year 1946—1947		Revised estimate for the current year 1945—1946		Sanctioned estimate for the current year 1945—1946		Accounts of past year 1944—1945 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
E Miscellaneous—									
1 Recoveries on account of services rendered to private individuals			50						
2 Lapsed Deposits									
3 Refunds and recoveries									
4 Other items (to be specified) Recoveries of overpayment of previous years			18				159	0-0	
Total E				68			159	0-0	
F Public debt—									
1 Loans									
2 Deposits	300		350		1500		8-	0-0	
3 Advances	500		1109		500		768	14 0	
4 Other items (to be specified) Spl Education Cess New extension receipts (Bangalore City)	600		593		1025				
Stock credits									
Total Public Debt		1400		2052		3025	776	14 0	
Total Receipts		52899		71463		56262	42806	3 8	

Statement showing details of estimates of Expenditure for the year 194 —194

[*N B* —Details of establishments should not be shown in this statement]

Items of Expenditure	Estimate for the ensuing year 1946—1947	Revised estimate for the current year 1945—1946	Sanctioned estimate for the current year 1945—1946	Accounts of past year 1944—1945 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A. General Administration—					
I Head Office—					
1 Deputy Commissioner s Office—					
(*a*) Salary of establishment contribution towards the pay of the establishn ent of the Local Fund Department of the Deputy Commissioner s Office	-		-	-	
(*b*) Travelling allowance		-			
(*c*) Contingencies					
(*d*) Furniture					
(*e*) Stationery supplied by Government Stationery Depot					
(*f*) Miscellaneous	-				
Total 1					
2 Municipal Office—					
(*a*) Salary of establishment		-			
Contribution towards the salary of Local Fund clerks					
Permanent	2130	1752	2520	1901	1 11
Temp rary @ Rs 10 vice president	360	360			
Local allowance	-	-	132		
(*b*) Travelling allowance	50	97	10		
(*c*) Contingencies	170	268	150	168-	4 0
(*d*) Furniture	250	-	50		
(*e*) Stationery supplied by Government Stationery Depot	100	69	200	200	12-0

C Statement showing the estimates of expenditure for the year 1946—1947—*contd*

Items of Expenditure	Estimate for the ensuing year 1946—1947		Revised estimate for the current year 1945—1946		Sanctioned estimate for the current year 1945—1946		Accounts of past year 1944—1945 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(*f*) Miscellaneous—									
Purchase and maintenance of motor cars									
Purchase of books and journals									
Book binding charges	25	/			20				
Postage charges	5	/							
Telegram charges									
Printing charges	300		298		50				
Advertisement charges									
Clothing charges					50				
Belts and badges Rubber charges	97		154		60		51	6-0	
Total (*f*)		427		452		180	51	6-0	
Total 2		3487		2998		3242	2411	9 11	
Total 1		3487		2998		3242	2411	9 11	
II Collection—									
I Octroi—									
(a) Establishment									
Permanent	1008	/	902		3630		3724	14-0	
Temporary Allowances Contingency							18	0-0	
Revision of Establishment	80	✓	135		231		39	8-0	
Total (a)		1088		937		3861	3832	6-0	
(b) Commission									

(c) Other charges (to be specified)—								
Rewards								
Rent								
Contingencies								
Miscellaneous								
Total (c)								
Total 1	-	1688		937	-	3861	432	6 0
2 Other taxes—								
(a) Establishment— Motorboats								
Permanent	1320	/	725	—	1164	-	566	9-0
Temporary Boatmen			3	—	25		-	
Total (a)	—	1320	—	728	—	1189	566	9-0
(b) Commission				—	—	—	—	-
(c) Other charges (to be specified)								
Contingencies								
Painting door numbers						—	-	
Bicycle badges and panel for numbering carts	50			—	50	—	—	—
Total (c)		50				50	-	-
Total 2		1370		728		1239	566	9-0
3 ~~Rents and other receipts~~ Toll								
Establishment— Toll								
Permanent	-				-	-	-	-
Temporary	2666		2118	-	— —	— —	1911	13 6
4 Refunds			11050	-	— —	—	164	14 3
Total II	-	5104	—	14833	— —	5100	3075	10 9
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	381		303	— —	363	— —	240	11 0
Total A	-	8972		18134	—	8705	5727	15 8

C Statement showing details of estimates of expenditure for the year 1916—1917 *contd*

Items of Expenditure	Estimate for the ensuing year 1916—1917		Revised estimate for the current year 1915—1916		Sanctioned estimate for the current year 1915—1916		Accounts of past year 19 14 -15 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
B *Public Safety*									
1 Fire protection—									
(a) Establishment—									
Permanent									
Temporary									
(b) Other charges (to be specified)									
2 Lighting charges—									
(a) Establishment									
(b) Other charges									
Petrol lighting charges									
Purchases of oil wick etc									
(c) Lighting by contract									
(d) Electric lighting charges	3115		2745		2543		2244	0 0	
Total 2									
3 Rewards for destruction of wild animals snakes dogs etc—									
Capturing and deporting of monkeys									
Destruction of snakes	10		3		20		2	12 0	
Destruction of dogs and bitches									
Total 3		10		3		20	2	12 0	
Total B		3125		2748		2563	2246	12-0	

C Public Works carried out by Public Works Department—								
(1) Original works					6000			
(2) R pairs								
(3) Establishment								
(4) Tools and plant								
Total C						6000		
D Public Works carried out by Civil Department—								
(1) Original works	2000		1352					
(2) Repairs	5000		2696		2500		55 11	13 0
(3) Compensation	2000							
(4) Tools and plant								
(5) Establishment charges—								
Permanent—								
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector								
Contingencies								
Total (5)								
Total D		9000		4048		2500	55 11	13 0
E Public Health and Convenience—								
1 Health Office—								
(a) Health Officer								
(b) Establishment—								
Permanent								
Temporary								
(c Other charges Food analysis	150				150		17	0 0
Total 1		150				150	17	0 0

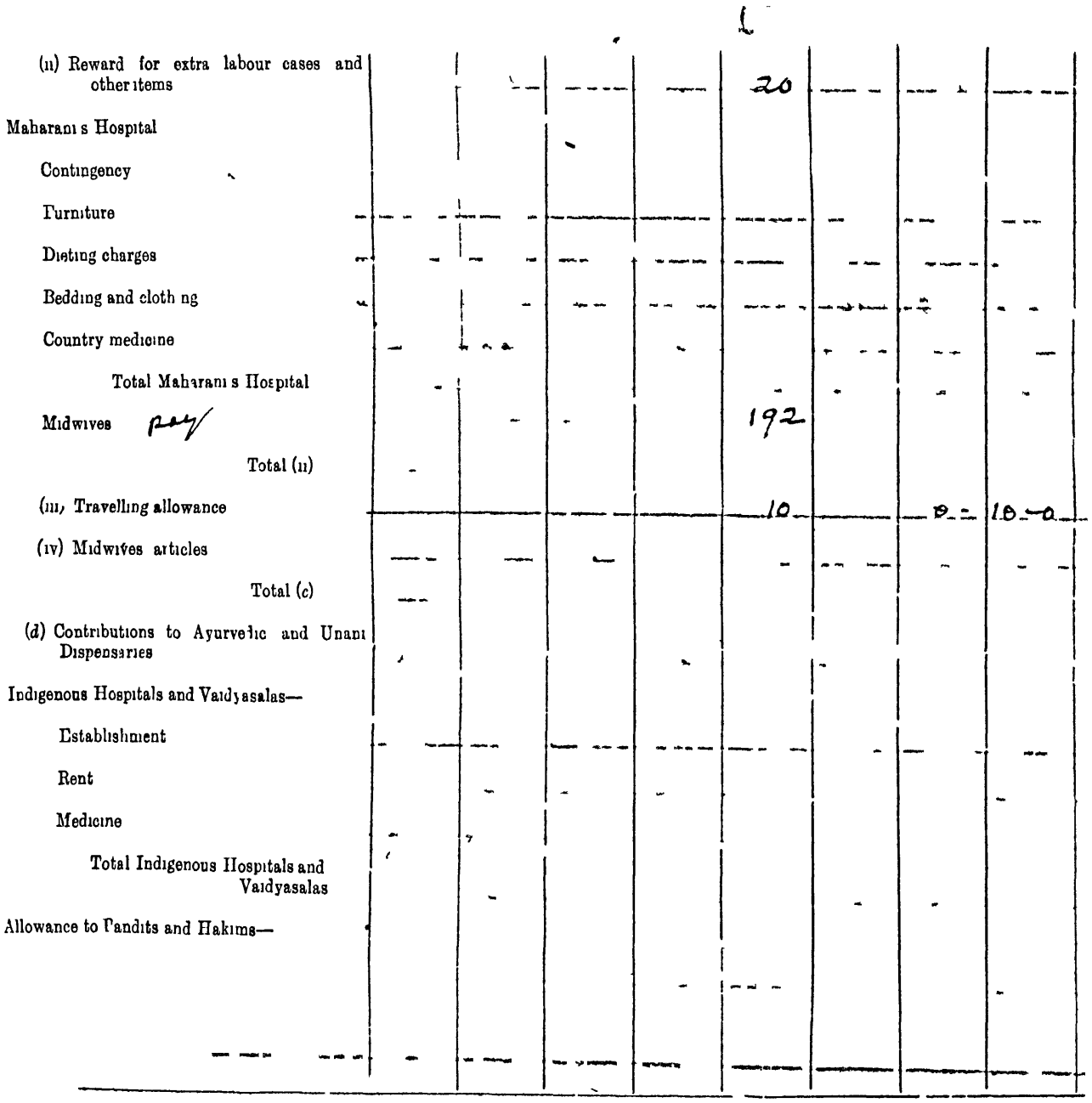
C Statement showing details of estimates of expenditure for the year 1946—1947-*contd*

Items of Expenditure	Estimate for the ensuing year 1946—1947		Revised estimate for the current year 1945—1946		Sanctioned estimate for the current year 1945—1946		Accounts of past year 1944—1945 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
2 Conservancy and Sanitation									
(a) Establishment—									
Permanent	9012		7964		8068		6811	90	
Temporary								---	
Provision for additional establishment or revision of establishment									
Local allowance									
Total (a)	-	9012	--	7964	---	8068	6811	9--0	
Road-watering and cleaning	-	———	---	---	---	---	---	---	
(b) Other charges (purchase of carts dust bins etc)—									
Hire of carts permanent	--	-- --	-	---	-	---	---	---	
Hire of carts temporary	4440	-	2944		2976		2646	0-0	
Purchase of carts									
Repair of carts					20				
Purchase of dustbins		-		-					
Purchase of brooms tools and plant	100		29		150				
Miscellaneous									
Total (c)		4540		2973		3146	2646	0-0	

(d Plague Cholera and other charges						
Epidemic Diseases Hospital—						
Establishment purchase of disinfectant & bye	500	490	300		26	4-0
Dieting charges rogers such						
Rations to the poor						
Bedding and clothing						
Uniforms to servants						
Contingent charges						
Furniture and fittings						
Repair and improvement of sheds						
Total E D Hospital						
Disinfection—						
Establishment						
Preparation of emulsion etc						
Uniforms to Inspector and coolies						
Total Disinfection						
Inoculation rewards						
Watchman for Health Camp						
Total Plague charges						
Cholera charges						
Total d)						
Total 9		14052	11427	11514	9483	13 0

C Statement showing details of estimates of expenditure for the year 1946—1947—*contd*

Items of Expenditure	Estimate for the ensuing year 1946—1947		Revised estimate for the current year 1945—1946		Sanctioned estimate for the current year 1945—1946		Accounts of past year 1944—1945 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
3 Medical relief including vaccination—									
(a) Local Fund Hospitals and Dispensaries—									
(i) Charge allowance									
(ii) Establishment	534				170				
(iii) House rent contingencies and furniture—									
House rent	40				110				
Contingencies	16		613		20		716	00	
Furniture					5				
(iv) Dieting charges	-				25		-		
(v) Bedding and clothing charges					10			-	
(vi) Country medicines	28		28		42				
(vii) Travelling allowances	48		-		39				
Total (a)		666 ✓	-	641		421	716	00	
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	73	✓	2073		70				
(c) Midwives and Maternity—									
(i) Establishment—									
Maharani's Hospital									
Midwives									
Total (i)									


(ii) Reward for extra labour cases and other items
20
Maharani s Hospital
Contingency
Furniture
Dieting charges
Bedding and cloth ng
Country medicine
Total Maharani s Hospital
Midwives pay
192
Total (ii)
(iii) Travelling allowance
10
(iv) Midwives articles
Total (c)
(d) Contributions to Ayurvedic and Unani Dispensaries
Indigenous Hospitals and Vaidyasalas—
Establishment
Rent
Medicine
Total Indigenous Hospitals and Vaidyasalas
Allowance to Pandits and Hakims—

C Statement showing details of estimates of expenditure for the year 1946—1947—*contd*

Items of Expenditure	Estimate for the ensuing year 1946—1947		Revised estimate for the current year 1945—1946		Sanctioned estimate for the current year 1945—1946		Accounts of past year 1944—1945 (audited figures)		Explanation or variations between columns 2 and 3
	2		3		4		5		6
(e) Grants to other Medical Institutions (to be specified)									
~~St. Martha's Hospital Bangalore~~ Indian Red Cross Society	15		15		15				
Church of England Zenana Mission Hospital Chennapatna									
Redfern Memorial Hospital Hassan									
(f) Charges for treatment of indigent patients in the Pasteur Institute	10		10		25		20	0-0	
(g) Veterinary Hospitals and Dispensaries	100				50				
(h) Vaccination									
(i) Establishment									
Permanent	225		105		206				
Temporary Allowance to Sanitary Inspector for attending to vaccination work and consolidation for the supply of vaccine lymph									
(ii) Other items	12				12				
Total (h)		237		105		218			
Total 3		1101		2844		1221	756	18-0	
Registration of Births and Deaths									
Establishment—									
Permanent									
Temporary									
Contingencies									
House rent									
Total 4									

5 Maintenance of public gardens and buildings—								
Establishment	701		720		684		899	8 6
Purchase of plant seed etc	-		98		50			
Cart hire Subscription to Horticultural Society	18		36					
Miscellaneous Bangalore								
Total 5		719		854		734	899	8 6
6 Markets and Slaughter houses—								
Market establishment	365		381		392		343	8-0
Slaughter house establishment								
Miscellaneous								
Total 6		365		381		392	343	8-0
7 Cattle-pounds—								
Establishment								
Commission Allowance	60		23		24		24	0-0
Feeding charges	20		83		50		42	3-0
Rewards to impounders Purchase of bulls							19	14 6
Total 7		80		106		74	86	1 6
8 Public Conveyances—								
Establishment								
Contingencies								
Drivers badges								
Printing numbers of carriages								
Total 8								

C. Statement showing details of estimates of expenditure for the year 1946—1947—*contd*

Items of Expenditure	Estimate for the ensuing year 1946—1947		Revised estimate for the current year 1945—1946		Sanctioned estimate for the current year 1945—1946		Accounts of past year 1944—1945 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
9 Water supply and maintenance charges—									
Maintenance of water works and supply of water	~~780~~		~~806~~		~~816~~		~~737~~	~~13-0~~	
Watchers or Guards—									
Permanent	780		806		816		737	13-0	
Temporary									
Miscellaneous Water Supply Maintenance charges	330		335		400				
Total 9		1110		1141		1216	737	13-0	
10 Fairs and Festivals—									
Market Shows									
Decoration charges	100		214		100		74	15-0	
Other items									
Total 10		100		214		100	74	15-0	
11 Sewage farms									
12 Avenues—									
Miscellaneous—									
Burial ground watchmen							260	8-0	
Watch maker's allowance									
Music charges									
Other items									
Total 13									
Total E		18127		16997		15201	12659	13-0	

Public Instruction—									
1 Municipal Schools—									
(a) Establishment									
Permanent—									
school Salary	9716		10080		10531		9177	14 0	
~~school~~ T A	100		-		100		-		
school Furniture	700		110		1000	-	- -	- -	
Temporary— Library and Laboratory	100		-		200				
school Contingency	128		131		146		96	0 0	Emergency adv Rs 8/- P W X 12296
Total (a)	- - -	10764	- - -	10321	- - -	11977	9273	14 0	Repairing Type writing machines 32
									Rs 128/-
(b) Other charges—									
~~Rent~~ Science equipment	100		95	-	100	-	- - -		
~~Contingencies~~ Refund of School Audit Fees	200	- - -	217	- - -	100	- - -	- - -	- - -	
Printing charges	21		21		25				
~~Price books~~ Drill allowance					180				
Sanskrit allowance					180				
~~Purchase of books, maps, kindergarten~~ apparatus etc provident fund subscription	200	✓	191	-	278	-	-	- - -	
Miscellaneous Constructing additional Rooms	-				3000				
Total (b)	-	521		544		3863	~~9273~~	~~14 0~~	
Total 1		11285		10865		15840	9273	14-0	
2 Contributions and grants to—									
(a) Private Schools and Colleges —									
(Here enter names of schools with monthly grants	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	

C Statement showing details of estimates of expenditure for the year 1946–1947 —*concld*

Items of Expenditure	Estimate for the ensuing year 1946–1947	Revised estimate for the current year 1945–1946	Sanctioned estimate for the current year 1945–1946	Accounts of past year 1944–1945 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*b*) Provincial Funds					
(*c*) Village School Funds					
Total 2					
3 Other charges—					
Establishment					
Total F	11265	10825	15840	9273 - 14 - 0	
G Contributions and Grants in aid (private)—					
1 Reading Rooms and Libraries—					
Contribution to Reading Srinivasa Mandiram, Bangalore Room	5-0	5-0	5-0		
Free Library Chikmagalur Medical Inspection of School Children	- 9 0	-	100		
2 Other items (to be specified)—					
Repairs to Radio Moiety of income payable to Sringeri Mutt		30	5-0		
Total G	140	80	200		
H Miscellaneous—					
1 Interest on loans					
2 Actual cost of work done for private individuals					
3 Law charges	- 100	42	15-0	101 - 2 - 0	
4 Charitable institutions—					
(a) Home for incurable paupers—					
Establishment— Scholarship to Students to be trained in the Vocational Institute			5-0		
Feeding charges					
Total (a)					

(b) Langarkhanas—									
Money doles									
Clothing charges									
Total (b)									
(c) Chattrams—									
Establishment									
Feeding charges									
Total (c)									
(d) Others (to be specified)		—							
Total 4									
5 Other items (to be specified)									
Expenditure of previous years adjusted in the current year								480	18 6
Total H		100		22		200	581	12-6	
1 *Public Debt*—									
1 Loans									
2 Deposits	300		307		1500				
3 Advances	500		19328		300		700	050	
4 Other items (to be specified) Spl Education Less	600		528		1025				
New extension charges (Bangalore City)									
Stock debits	—		—		—				
Total 1 Public Debt		1400		20163		3025	700	- 0 - 0	
Total Expenditure		52129		73057		544434	36702	- 0 2	

D Statement showing the estimate of demand, collection and balance under Municipal rates and taxes

Details		Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Shops Taxes on professions and trades Tax.	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess	Shop tax Boiled ess	Hawkers Oil-mill Slaughter houses	Jatis Cart tax Collahy	Other taxes to be specified	Total Remarks
1		2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1946–1947	1 Opening balance of arrears	-	1648		1923			269	2973	513	4602			11928
	2 New demand	12000	5825	250	1665	3900		365	1294	729	6805	19949		52862
	3 Total	12000	7473	250	3588	3900		634	4267	1242	11487	19949		64790
	4 Remission													
	5 Collection	12000	7000	250	1500 2900	3900		300	1400	600	6000	19949		52899
	6 Closing balance of arrears		473		2088			334	2867	642	5487			11891
II Revised estimate for the current year 1946–1946	7 Opening balance of arrears		2992		1913			221	3346	397	2977			11846
	8 New demand	13819	5647	256	1526	3924		354	1296	709	7721	36295		71545
	9 Total	13819	8639	256	3439	3924		575	4640	1106	10698	36295		83391
	10 Remission													
	11 Collection	13819	6991	256	1526	3924		306	1667	593	6096	36295		71463
	12 Closing balance of arrears													

III Sanctioned estimate for the current year 1945—1946	13 Opening balance of arrears		4000		1500			225	3200	400				9325
	14 New demand	12000	6335	300	2000	3000		400	1500	625	5725	21000		52385
	15 Total	12000	10335	300	3500	3000		625	4700	1025	5725	21000		62210.
	16 Remission	.	.		.	.		.	.	.	.	.		
	17 Collection	12000	10000	300	1187	3000		625	1400	1025	5725	21000		56262.
	18 Closing balance of arrears	.	335	.	2313	.		.	3300					5948
IV Actuals for the past year 1944—1945	19 Opening balance of arrears		3252		1576			190	3835	354	1950			10915
	20 New demand	14544	5647	263	1826	3861		354	1294	709	6770	8769		43737
	21 Total	14544	8929	263	3100	3861		544	4829	1063	8750	8769		54652
	22 Remission	.	.	.	.	.		.	.	.	.	.		
	23 Collection	14544	5937	263	1187	3861		323	1483	666	5773	8769		42806.
	24 Closing balance of arrears	-	2992	-	1913			221	3346	397	2977			11846.

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1945—1946, and that for 1946—1947

Head of account	Designation	For the year 1945—1946 Number	For the year 1945—1946 Rate	For the year 1946—1947 Number	For the year 1946—1947 Rate	Authority for variation
1						
E—2. a Conservancy & Sanitation.	Sanitary Inspector	1	37/- on grade 35-2-55	1	39/- on grade 35-2-55	For the grant of annual increment of Rs 2/- from Rs 37 to 39 on grade 35-2-55 24

F Statement showing the Public Works to be carried out during the year 194 —194

		Remarks
Original Works - Rs 2,000/-		
1) Extension of Municipal Office by 2 rooms at the rear portion of the building	950- 0- 0	
2) Constructing three Toll Gates at Kolar road, K G.F. Road and Budikote Road each at Rs 350/-	1,050- 0- 0	
Total	2,000- 0- 0	
Annual Repairs Rs 5,000/-		
1 Toddy, Arrak and Ganja Shop building	400- 0- 0	
2 Repairs to Beef Slaughter House	500- 0- 0	
3 Effecting improvements to the sweepers and scavengers colony	1,000- 0- 0	
4 Mutton stall repairs for providing burnt stone slabbed flooring etc	350- 0- 0	
5 Repairing ~~the~~ of Roads at:-		
(a) Bazaar road from Post Office Circle to Railway Compound	800- 0- 0	
(b) Madaiah road	200- 0- 0	
(c) Narayana Rao road	200- 0- 0	
(d) Ramachandra Rao road	200- 0- 0	
(e) Yalemallappa Setty road	200- 0- 0	
(f) Coronation road	300- 0- 0	
(g) Providing gravel to the roads -		
(1) Subbaramaiah road up to the Coronation road	100- 0- 0	
(2) Coronation road from Bus stand road to Samba Siva Modaliar Circle	200- 0- 0	
(3) Gangampalya road	150- 0- 0	
(4) Mohadin Pasha road	100- 0- 0	
6 Providing Dust Bins of B S slabs at different places in the town of Rs 20/- each for 10 Dust bins	200- 0- 0	
7 Repairing ~~the Brick Pattern drain~~ existing Silk pattern drain	100- 0--0	

G Statement showing the details of charges under Medical relief for the year 1946—1947

Details	Name and locality of Medical Institution: Local fund Hospital Dharampur																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
Compounder.	1/3	1	26	151																				
Dispensary Attendant	"	1	10	72																				
Water man	"	1	7	60																				
Mid wife	1/2	1	30	251																				
	D A	1	A	14																				
A to Mid wife	1/2			10.																				
A to Asst Surgeon	1/3			33																				
A to Compounder	1/3			5																				
Contingencies	1/3			16																				
House Rent	1/3		10	60																				
Total Rs.		6	38																					
Country medicine			28																					
Grand Total			666																					

(To be submitted once in five years.)

II. Statement showing the details of establishments for the year 1946—1947

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i.e., authority for the scale of establishment entertained
1	2	3	4	5	6	7
			Establishment during the year 46-46.			

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 —194 —*concld*

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i e authority for the scale of establishment entertained
1	2	3	4	5	6	7

Office of the President,
Town Municipal Council, Bowringpet,
Dated, Bowringpet, the 21st July 46

A5

To

The Deputy Commissioner,
Kolar

A5 C Per Y 36-6/46-47 Office of the Deputy Commissioner
Kolar District,
Kolar dated 20th August 1946

SECRETARIAT
26 AUG 1946
1594
L & G BRANCH.

To

The Secretary to Government of Mysore,
Revenue Department, BANGALORE

Sir,

I have the honour to forward herewith the draft budget estimates of the Bowringpet town Municipality for the year 1946-47 with my review thereon and to request you kindly obtain sanction of Government thereto and communicate the same early for further action

I have the honour to be,
Sir,
Your most obedient servant,

Personal Assistant
for Deputy Commissioner
Kolar District

Absent from Headquarters

Office of the President,
Town Municipal Council, Bowringpet,
Dated, Bowringpet, the 21st July 46

A5

To

The Deputy Commissioner,
Kolar

No o c 1/46-47

Date R per Y Enc 2 tables

Sir,

I beg to submit herewith the Budget Estimates of this Municipality in duplicate for the year 46-47 together with the necessary appendicies as approved by the Municipal Council at their meeting held on 8-7-46 for kind perusal and to state that the sanctioned opening balance estimated receipts and expenditure of the Municipality for the year 1945-46 are adopted as per Rs 15,879/-, Rs 56,262/- and Rs 54,434/- respectively with a closing balance of Rs 17,707/- as approved in your office No A5 L B 351/45-46 dated 26-6-46

The Municipal Council holds an investment of Rs 5,900/- in ~~the~~ 5% State Loan Bonds and has raised no loans The normal expenditure is within the normal income and the prescribed closing balance as per rules has been maintained

The closing balance of arrears for 43-44 as furnished in the D C B Statement of the Budget Estimates for 45-46 were not correct ~~the~~ x the actual figures worked out in the concerned registers have been adopted as opening balance for 44-45

The scavengers and sweepers employed by this Municipality are now put up in the ~~ex~~ colony formed for them In order to improve the sanitary conditions of their locality a sum of Rs 1,000/- has been set apart in the Budget Estimates under the head D 2 Repairs Necessary action will also be taken for effecting improvements to the locality where the members of depressed classes (Adi Karnatakas and Adidravidas) are living

A copy of the resolution of the Municipal Council approving the Budget Estimates is enclosed for kind perusal

I beg to remain,
Sir,
Your most obedient Servant,

President
21 7 46

BUDGET ESTIMATES OF BOMBIGHET MUNICIPAL COUNCIL FOR THE YEAR 1946-47

The Council have considered the draft budget in their meeting held on 8-7-46 and the president has submitted the same for sanction with the memo explaining the variation under receipts and expenditure

Opening Balance - The Opening balance arrived at by the council with reference to the acutal balance on 1-7-46 and the revised receipts and expenditure for 1945-46 is correct and the opening balance of Rs 23 292/- may be adopted

Receipts - The total receipts anticipated by the council for the year 1946-47 is Rs 52,899/- as against the sanctioned and the revised receipts of Rs 56262 and Rs 71,463/- respectively in the previous year The details of anticipated receipts are given below -

A Municipal taxes	Sanctioned 45-46	Revised 45-46	Budget 46-47
1 Octroi	12,000	13,819	12,000
2 Taxes on buildings	10,000	6 991	7,000
3 Taxes on vehicles	300	256	250
4 Tolls	3,000	3,924	3,900
7 Lighting tax	625	306	300
8 Conservancy cess	1,400	1,667	1,400
9 Shop tax	1,500	1,516	1,500
	28,825	28,479	26,350

Octroi - The Council except to realise an income of Rs 12,000/- from this item and it is based on the sanctioned estimate in the previous year But as per revised estimates the income has gone up to Rs 13819/- Therefore the receipts under this head may conveniently be put at Rs 13,000/- and the budget estimates be raised by Rs 1,000/-

The other items are based on the revised estimates and there are no large variations, except under 8 conservancy cess, the anticipated income is less than the revised estimates by Rs 267/- It is seen from the statement 'D' that there are very heavy arrears under conservancy cess and the maximum anticipated realisation is very low A higher amount could be easily recovered if the municipal council takes keen interest Therefore, the budget estimates under this item may be raised to Rs 1800/- as a sum of Rs 1667/- is realised in the previous year The total receipts under 'A' Municipal rates and taxes may be fixed at Rs 27750/

	Sanctioned. 45-46	Revised 45-46	
Total	28,825	28,479	
B. Realisations from special acts	350	392	320
C Revenue from Municipal property	18,662	28,680	14,954
D Grants and contributions	10,400	11,780	9,875
E Miscellaneous		68	
F Public debt	3,025	2,052	1,100
	50,262	71,403	52,399

The provision under 'B' is based upon the actuals of the previous year at this sum of Rs, 320/ is accepted

C Revenue from Municipal Property - The large variation between the sanctioned and the revised estimate for the previous year is due to the fact that a sum of Rs 19,000/- was realised from sale of lands in the Cooum Improvement Scheme during the current year and compensation realisation of Rs 8000/- from the sale of sites in the provision is retained as the possibility of getting these lands available for sale during the year will have prospects to acquire full value for the year of the sale. The income from the other sub heads under the head provided estimate under the head.

D. Grants and contributions - From this head income from municipal institutions and estimate is made with the sanctioned, the income estimate as follows -

	Budget for 1946-47	Revised for 1945-46
Income from school fees	3,500	3500
Government grant to high school at the 14%/- rate	3,375	
Contribution from Govt towards Dearness allowance	1,000	
Electric Energy at Re 100/- pm	1,600	2200
Govt grant for water supply		6000
Amusement tax	100	
	9,875	11700

The collection of this debt head income from special education cess is estimated at Rs 600/- as against the collection of Rs 1020/- in the previous year. The increase under this head may be raised to Rs 1000/- at least as there are very heavy arrears under this item and as there are chances for its recovery in case the extra establishment proposed by the council is employed to collect the arrears.

Thus the with the modifications proposed above the estimated receipts of the councils for the year 1946-47 may be fixed at Rs 53809 plus 1800 Rs 54,690/-

Expenditure - The councils have made a provision of Rs 82,120/- towards expenditure during the current year as against the revised estimate of Rs 76,057/- in the previous year. This amount is distributed as noted below -

		Budget 46-47	Revised 45-46	Sanctioned 45-46
	General administration	8972	18134	8705
B	Public safety	3105	22748	2467
C	Public works by P W D			6000
D	Public works civil establishment	9000	4048	2500
E	Public health and conveniences	18127	16997	15401
I	Public instruction	11265	10845	10840
G	Contributions	140	80	200
H	Miscellaneous	100	12	200
I	Public debt	1400	20163	7025
		82129	72057	54434

1 Municipal Office - The provision made under this item exceeds the actuals expenditure incurred in the previous year on the increase in main due to provision made for purchase of furniture, permanent establishment & local bandi & charges. The councils proposes for the employment of III clerk on Rs 25/- in grade 20-1-40 for the municipal office which to be very few. This item is required subject to the condition as the question of compliment and quality should be left to the discretion of the Council. The provision of Rs 200/- made for the purchase of furniture is also required as no furniture was purchased in the previous year. It is hoped that the authority be utilised. There are no large variations in regard to the other items.

II. Octroi Mohatarfa establishment -

me t cc sists of one octoi manager on Rs 15+28-0/-
year octroi inspector on Rs 30/- was ertertained to supe...
collections but the council have terminated this post with effe
1-7-40 They have proposed to appoint a municipal Revenue inspect
to 45 plus 5 C a plus 2-8-0 L a. with the usual D A to surervise the
collection of all revenues due to municipality to facili ate collections
heavy arrears out standing recovery Therefore the provision made i
retained o appointment s culd be made until the prointment is sa
ed by Goveth ent

The increase in the provision made for mohatarfa establishment over the revised estimate of the previous year is due to the fact t at the provision has been made for entertaining additional staff i e case bill collector and a peon as in the previous year This extra expenditure was not incurred in the previous ye r as the question was under correspondence and sanction of Government was not obtained The provision is retained this year also but additional staff should not be ertertained till sanction of Government is received

Toll establishment - Provision for the appointment of 9 literate mutsaddis on Rs 15/- each per month instead of 15 temporary peons to superbise toll collections in the municipality as in the previous year may be retained This question will have to be considered by the murici pal council and sanction obtained before fresh apointments are made The total expenditure under general administration this year is Rs 8972/- as against Rs 18134/- in the previous year This large variation is due t the provision under refunds in the previous year ambunting to Rs 11050/-

Public Safety - An excess of Rs 55/- is provided under street lightin for two additional lights proposed to be received from 1-7-40

D Public works carried by Civil Department - The council have provided a sum of Rs 2000/- towards original works for the construction of three toll gates and the extension of municipal office A sum of Rs 40 have been set apart for the repairs of roads and buildings A sum ofRs 1000/-has been enmarked for effecting improvements to the sweepers and scavengers colony The provision made for payment of compensation for acquisition of land for town extension is also retained These items ma be accepted

E Public Health and Convenience - Under the scavenging establishmer

establishment, the council have made a provision for entertaining additional staff of 2 sweepers and 2 scavangers on Rs 13 plus 8 per month and Rs 14 plus 8 per month each respectively, as the present staff is found to be insufficient to cope up with the increased work in the town Besides provision has also been made for the temporary increase of Rs 3/- per month for each of the conservancy staff for the whole year These items are retained in the budget estimates but the additional establishment should not be entertained till Government sanction is obtained

There is noticable increase in the provision made under hire for carts The total expenditure provided towards hire for carts this year is Rs 4440/- as against Rs 2944/- in the previous year The reason for this increased experditure is explained by the council to be the great difficulty in securing carts for the removal of street refuge and night soil It is seen from the memo of ~~expenditure~~ explanation submitted by the council that the lowest tenders for removing night soil is Rs 75/- per cart In view of the special nature of the work, the tenders have been accepted by the council and therefore the expenditure may be approved The other items are all of routine nature and they may be retained The enhanced rate of allowance at Rs 5/- per month proposed to be given to the clerk who attends to maintenance of pound accounts should not be disburbed until proper sanction is obtained setting forth the reasons for raising the allowance The budget provision may be however be retained

Under E Public Instructions - The total expenditure under this head is Rs 11265/- as against Rs 10845/- in the revised estimates of the previous year This experditure is equal to the receipts shown under public instruction The increase is due to the provision of Rs 700/- made for the purchase of furniture during this year which is stated to be absolute necessary

The contributions due to several departments have been made in the budget estimates and under miscellaneaous a sum of Rs 100/- has been earmarked towards Law charges

Public Debt - The expenditure under special education cess may be increased to Rs 1000/- as the receipt side of the budget under this item are normal and may be retained The large experditure under this head in the revised estimates is due to the payment of Rs 12000/- and Rs 54000/- to the sanitary Engineer, Bangalore for the construction of a masonary reservoir and sinking of two bore wells in the town

The total expenditure may be fixed at Rs 52129 plus 400/- (increase under special education cess vide remarks on the receipt side) =Rs 52529/

Normal 46550 Special 8149 54699	Opening balance Receipts.	54,699
	Total	77,991
Normal 41650 Special 10879 52529	Expenditure	52,529
	Closing balance	25,462

The normal expenditure is within the normal income and loans have been raised by the municipality The closing balance is at the prescribed minimum of 25% and the municipality has an investment of Rs 5900/- in Government securities

I/c Sd/- Syed Abdul Aleem

Deputy Commissioner,
Polar District

COPY

Sd/- [illegible]

For Deputy Commissioner, Polar Distt
21/8

8 7 1946 ന്റെ രാജ്യ നം 0000 ാം ഉ ഉ ാം ന്റെ നം
ന ന നന ന ന ന ന ന ന ന 1946 ന്റെ
ന്റെ നം ന്റെ ന ന ന ന ന ന

Present 14 Absent 7

3. 1946 ന്റെ ന ന ന The Budget Estimate for
Draft Budget Estimates 1946-47 is approved with
ന്റെ നം ന ന ന ന ന the following modifications
ന ന ന

Receipt side Amount each
stated Rs 3'28991/- is
approved

Expenditure A I 27 A provision of Rs 25/-
be made for book binding charges for printing
charges a provision of Rs 300/- be made as it is
required for the ensuing municipal elections for
furniture a provision of Rs 250/- may be made

A II collection sector the provision made for
the appointment of Revenue Inspector instead of
an octroi Inspector at Rs 120/- + 10 DA + 5 6 A +
1 80 E-A is approved necessary sanction be
obtained temporarily for a period of one year

B 2 Conservancy Establishment provision
may be made for appointing two more Sweepers
and two more scavengers

B 2 e Here of carts Rs per the resolution of the
Special meeting of the municipal dated 3 7 1946
a provision of Rs 4380/- be made at Rs 7/- for
night Soil cart and Rs 5'8/- for five carts each
further a sum of Rs 60/- may be made for payment
of enhanced cost here for night Soil cart man

BOWRINGPET TOWN MUNICIPALITY.

Explanatory memo for the variations between columns 2 and 3 of the Budget Estimates for 1946-47

Receipts

A.1 Octroi:- A sum of Rs 13,819/- is realised during the year 45-46 as against the sanctioned provision of Rs 12,000/- under this head - As there may be fluctation in the rates of dutiable articles, Only a sum of Rs 12,000/-being the normal income has been provided for 46-47

A 2 Taxes on buildings and lands - A sum of Rs 6,991/- was realised under this head during 45-46 as against the santioned provision of Rs 10,000/-. In view of the fact that the Staff entertained being insufficient to collect the arrears of Mohatarfa, ~~for the year 46-47~~ only a sum of Rs 7,000/- has been provided under this head, for the year 46-47

A 3 Taxes on Vehicles - A census of vehicles in this town has been arranged to be taken up during the current year, and an income more than Rs 300/- is expected to be realised during the year 46-47 Only a sum of Rs 250/- has been provided under this head for 46-47 as against Rs 256/- realised during 45-46

A 5 Toll - The income from this source is gradually increasing As certain important food commodities have been controlled the number of vehicles comming into this Town is diminishing Only a provision of Rs 3,900/- for 46-47 has been made under this head as against Rs 3,924/- realised during 45-46

A 7 Lighting Tax - Only a sum of Rs 300/- for 46-47 has been provided under this head as against Rs 306/- realised during 45-46

A 8 Conservancy Cess - A sum of Rs 1,667/- was realised under this head during 45-46 as against the sanctioned provisions of Rs 1,400/- for the year 46-47 Only a sum of Rs 1,400/- has been provided under this head

A 9 a Shop Tax - Only a sum of Rs 1,500/- has been provided for 46-47 as against Rs 1,516/- ~~expected to be~~ realised during 45-46

C.2 Sale proceeds of Lands:- A sum of Rs 19,434/- was realised under this head including the value of the site sold at the rear of the Catholic Churdh in this Town. As the sale of the said site was not confirmed by Government the value of the site Rs 11,000/- was refunded to the Vendee- The actual amount realised from this sour is only Rs 8,384/- By the sale of the said site near Catholic Chu and other Municipal sites, a sum more than Rs 8,000/- is expected t be realised For the year 46-47 only Rs 6,000/- is ~~expected to be realised.~~ provided under this head

C 2 Conservancy receipts, Sale of manure etc A sum of Rs 1,327/ has been realised under this head by the sale of the right of collec ing manure and night soil in this town on 30-5-46 For 46-47 a sum of Rs 1,300/- has been provided under this head

C 6 Fees and Revenue from Markets and Slaughter Houses:- ~~A sum o~~ Rs

During the year 45-46 the income from Daily Market amounted to Rs 219/- For the year 46-47 only Rs 200/- has been provided under this head

Income from the Weekly Market and Slaughter Houses - From the sal of the right of collecting fees in the Weekly Market and Slaughter Houses, a sum of Rs 6,096 has been realised during the year 45-46 as against the provision of Rs 5,725/- For the year 46-47 a provisio of Rs 6,000/- has been made under this head

C.7 Khata transfer fees - A fee of one rupee is being recovere on the application received for the transfer of Khata of immovable properties During the year 45-46 a sum of Rs 40/- was recovered as against the sanctioned provision of Rs 12/- For the year 46-47 a sum of Rs 30/- is expected to be realised

C 9 Licence fees on Hotels etc - Licence fees on Hotels, Coffee clubs etc in this town is being recovered During the year 45-46 a sum of Rs 128/- was realised from this source as against the sanctioned provision of Rs 50/- For the year 46-47 only a sum of Rs 130/- is provided under this head

C 12 Interest on Investment :- An interest of Rs.294/- is bein paid by the Government annually on the amount of Rs 5,900/- invested

this Muncipality in 5% State Loan Bonds

D Grants and contributions:- - Municipal High School:- A sum of Rs 3,586/- was realised in the Municipal High School be means of School Fees as against the sanctioned provision of Rs 5,400/- For the year 46-47 only a sum of Rs 3,500/- is expected to be realised from this source

Government Grant towards the cost of the maintenance of the High School :- A grant of Rs 147/- p m is being paid by Government The grant due to the Municipality for 13 months from May 45 to the end of May 46 amounting to Rs 1,911/- has not been paid The bill sent to the D E O, Kolar has been returned for furnishing certain information A sum of Rs 588/- being the grant from August 44 to the end of November 44 has also not been paid as yet. For the year 46-47 a sum of Rs 3675/- is expected to be realised as per details noted below -

Arrears for 45-46	Rs	1,911/-
46-47 for 12 months from June 46 to the end of May 46 147 X 12	- Rs	1,764/-
Total	Rs	3,675/-

Government contribution for the payment of D A to the employees of the municipal High School - The Government contribution for the payment of D A to the employees of the Municipal High School for 44-45 and 45-46 has not been received During the year 46-47 a sum of Rs 1,000/- has been anticipated to be received for three years from 44-45 to the end of 46-47

Grant from District Board towards the maintenance charges of the High School - The Kolar District Board is paying monthly Rs 100/- During the year45-46 a sum of Rs 2,200/- was paid including arrears till the end of January 1946 A sum of Rs 1,600/- is expected to be realised during 46-47 as detailed below -

Arrears from February 46 to the end of May 46 (4 months) 4 X 100	Rs	400-0-0
For months from June 45 to the end of May 46 12 X 100	Rs	1,200-0-0
	Rs	1,600-0-0

D C Amusement Tax:- Entertainment Tax due to this Municipality by Government from 1st March 45 as per Government notification No. L 8122-MI182-44-8 dated 19-2-45 has not been paid A reference has been made to the Comptroller for arranging the payment of amount due to this Muncipality For 45-46 and 46-47 a sum of Rs 100/- is expected to be realised from this source

F Public Debt

An equal sum provided under Deposits, Advances and Education Cess is also provided under expenditure side I Public Debt ~~also~~ these are neither receipts nor expenditure to the Municipality

A I 2 a Expenditure

Office Establishment consists of the employees noted below:

Head Clerk on Rs 50+10 D A + 3-2-0 L A = Rs 63-2-0

II Clerk on Rs 25 in grade25-1-40, Rs 25+8 D A +1-9-0 L A = 34-9

Daffedar on Rs 15+8 D A +1-14-0 L A = 24-14-0

Peon - on Rs 11+8 D.A +1-6-0 L A = 20-6-0

Provision is made for the appointment of a III Clerk on

Rs 25+8 D A + 1-14-0 L A = 34-9-0

Per month 177-8-0 X 12 months = Rs 2,130- 0- 0

A provision of Rs 2,130/- is made under this head as per details noted below Necessary sanction will be obtained for the appointmen of a III clerk During the year 45-46 there was no Head Clerk and I clerk for a major portion of the period and there was consequent savings

A provision of Rs 360/- has been made for the payment of C.A to the non-official Vice President at Rs 30/- P M

A I 2 c Office Contingency - A provision of Rs 170/- has been made under this head as per Rule 319 of the M A. M.

A,I 2 D -Furniture - The furniture required for the ministerial Establishment is not sufficient and chairs are also required for the Council Hall Hence a provision of Rs 250/- is made for the ~~purpose~~ purchase of furniture urgently required for the Municipal Office

A.I.2 E Stationary supplied by Government Stationary Depot:-

Towards the cost of the Receipt Books and Registers etc, to be supplied from the Comptroller Office and the Superintendent, Government Printing

respectively a provision of rupees 100/- has been made

A I 2 F Book binding Charges - As important registers such as acquittance rolls, Cash books have to be got Bound, A provision of Rs 25/- has been made

Printing charges - Toll Gate ~~xxxx~~ receipt books have to be got printed as the stock of the same is nearing completion The Municipal Council has to be reconstituted during the year 46-47, for printing ~~vouchers~~ voters list etc, ~~xx~~ a provision of Rs 300/- has been made

Audit Charges - A provision of Rs 97/- has been made towards the cost of the audit of the accounts of this Municipality by the Local Audit Department.

A II 1 (a) Octroi Establishment - Octroi Establishment consists of ~~one~~ Octroi Manegar on Rs 15+8 D.A +1-8-0 L A = Rs 24-8-0 An ~~xxxxx~~ allowance of Rs 2/- is being given to one peon for attending to ~~Vaccination~~ Octroi work in addition to his own Total Rs 26-8-0

Provision is made for the appointment of a Revenue Inspector for a period of one year for the supervision and collection of all Municipal Revenue instead of appointing an Octroi Inspector on Rs 40+10 D.A +5 C.A +2-8-0 L A = 57-8-0 Total 84-0-0

Rs 84 X 12 = Rs 1,008/- has been provided under this head for 46-47

Necessary santion of Government will be obtained for the appointment of a Revenue Inspector

Contangency:- A provision of Rs 80/- has been made for the purchase Kerosene Oil, Gum etc , required for the use of Toll and Octroi Establishment

A II 2 (A) Other taxes Mohatarfa Establishment

The Mohatarfa Establishment consists of one Bill-Collector on Rs 25 + 8 D A + 1-9-0 L. A. = Rs 34-9-0

One peon on Rs 11+~~xxx~~ 8 D A +1-6-0 = Rs 20-6-0

= Per month Rs 54-15-0

Provision is made for the appointment of and additional Bill-Collector and a peon as per details noted below for the collection of the arrears of Mohatarfa Taxes

One Bill-collector on 25 +8 D A +1-9-0 L A	=	34- 9- 0
One peon on Rs 11+8 D A. + 1- 9- 0 L A.	=	20- 6- 0
	&	
Per month		54-15- 0
Per mensem of the two staff	Rs.	109-14- 0

On Rs 110 X 12 = Rs. 1,320 has been provided under this head for 46-4

The necessity for the appointment of an additional Bill-Collector and a peon will be carefully worked out and necessary sanction of Government will be obtained before utilising the extra provision made for this purpose

A.II 2 (c) Bycicle badges - A provision of Rs 50/- has been made for 46-47 for the purchase of cycle discs and and the colour required for cart numbering purposes

A II 3 Toll Establishment - During the year 45-46 the provision made for Toll Establishment had been clubed with Octroi Establishment A sum of Rs 2,118/- was spent during 45-46 for the appointment of 10 gate-keepers at Rs 10 8 D A each

The temporary Gate-keepers now appointed are almost illiterate and no better work can be expected from them as they are not even in a possession to write Transit passes etc In order to improve the collections under Toll and Octroi by keeping proper vigilence, is proposed to appoint literate men in place of the present staff There are four main gates and one sub-gate For four gates at 2 each and for one Sub-gate one gate-keeper = 9 gate-keepers have been proposed to be appointed instead of 10 now appointed, on a pay of Rs. 15+8 D.A.+1-8-0 L.A. For 12 months a provision of Rs 2,646/- has been made for 46-47 Necessary sanction will be obtained before the entertainment of 9 gate-keepers at the revised pay.

A III Pensionary Contribution:- Pensionary contribution at the rate of Rs. 27-9-0 p m. is being paid to Government

A provision of Rs 381/- for 46-47 is made as detailed below -

27-9-0 X 12 = 330-12-0 or Rs		331- 0- 0
Pensionary contribution on behalf of the Medical Staff for 45-46 had not been paid for 45-46 and 46-47 i e for two years a provision of Rs 50/- has been made	Rs	50- 0- 0
Total Rs		381- 0- 0

B 2 D Electric Lighting Charges - A sum of Rs 255/- p m is being paid to the Electric Department towards the royalty of street Lights etc in this Town For 12 months Rs 3060+ Rs 55/- being the charges of two additional lights proposes to be revived from 1-7-46 Rs 3,115/- has been provided under this head for 1946-47

3115-
2745-
370

D Public Works carried out by Civil Department

D 1 Original Works - A provision of Rs 2,000/- has been made towards works noted below:-

1	Balance due to the contractor for the extension of Municipal Office buildings	Rs 960/-
2	For the construction of New Toll Gates in the town	Rs1,040/-
	Rs	2,000/-

D 2 Repairs - Most of the Public roads and drains in the Town are urgently in need of repairs in the interest of Public Health Hence a provision of Rs 5,000/- has been made under this head Out of this amount a sum of Rs 1,000/- is earmarked for effecting improvements to the Sweepers and Scavengers Colony

D 3 Compensation The Municipal Council have resolved to acquire assessed survey numbers for the extension of the Town as there is a great demand for sites Towards the cost of the acquisition a provision of Rs 2,000/- has been made for 46-47

E 2 Conservancy and Sanitation - The conservancy Establishment of this Municipality consists of the employees as detailed below:-

One Sanitary Inspector on Rs 37+10 D A +5 C A +2-5-0 L A	Rs	54-5- 0
One peon on Rs 11+8 D A +1-6-0 L A	Rs	20-6- 0
One peon on Rs 10+8 D A +1-4-0 L A	Rs	19-4-0
17 Sweepers on Rs 13+8 D A. each	Rs	357-0-0
4 Male scavengers on Rs 14+8 D A each	Rs	88-0-0

5 female scavenger on Rs. 12+8 D.A. each	Rs	100- 0- 0
One conservancy Cess Clerk on Rs 15+8 D.A +1-8-0L A		24- 8- 0
		663- 7- 0
Provision is made for the appointment of Two Additional sweepers and two scavengers at Rs 13 + 8 D.A = Rs 21/- each and Rs.14 8 D.A. = Rs 22/- each respectively as the present strength of scavengers and sweepers is found to be not sufficient	Rs	86- 0- 0
		749- 7- 0
Increment of Rs 2/- to the Sanitary Inspector from Rs 37/- to Rs 39/- in grade 35-2-55	Rs	2- 0- 0
Per mensem		Rs751- 7- 0

or Rs 751 X 12 = 9,012 For the year 46-47 a provision of Rs 9,012 has been made under this head Seperate santion will be obtained for the entertainment of two additional Sweepers and Scavengers

E 2 B. Hire of Carts -

It has beemme a difficult problem to secure carts in this Town for the removal of street rubbish etc The Municipal Council at their special meeting held on 3-7-46 have resolved that five carts at Rs 58/- each p.m for the removal of street rubbish etc, and one cart at Rs 75/- for the removal of nightsoil may be entertained during the year 46-47 A xxx provision of Rs. 4,440/- is made under this head for 46-47 as per details noted below -

5 carts at Rs 58/- per month	Rs	290- 0- 0
1 cart at Rs. 75/- ,,,,	Rs	75- 0- 0
	Rs	365- 0- 0

Rs 365 X 12 = Rs 4,380/-

Arrears due to the nightsoil cart-man for 5 months from 1-2-46 to the end of 30-6-46 at Rs 12/- p m for which a seperate reference has already been made for obtaining santion of Government for payment of the amount x Rs 60/- Total Rs. 4,440/-

Purchase of brooms, tools and Plants

During the year 45-46 a provision of Rs 150/- had been made for the purchase of mumties, pickaxes etc required for the use of the conservancy Staff of this Municipality As the articles in stock were found to be sufficient, the full amount was not spent For 46-47 a provision of Rs.100/- has been made for the purchase of pickaxes, mumties, baskets etc

E 2.C Plague and Cholera charges - A provision of Rs 500/ has been made under this head for 46-47 for the purpose of Kresoe from the Mysore Iron and Steel Works, Badravati and ~~for the purchase of~~ Cynogas Dust from the Bureau of Epidemiology, Bangalore ~~if there were to be~~ in case of outbreak of plague infection in this town

E 3 Medical relief - Local Fund Hospital During the year 45-46 a sum of Rs 613/- being the quota due by this Municipality towards the maintenance charges of the Local Fund Hospital in this Taan was paid as per statement received from the Comptroller For the year 46-47 a sum of Rs 638/- has been provided under this head as per details furnished by the D M.O, K G.F A provision of Rs 28/- has been made towards the cost of supplying country medicine to the L F.Hospital from the Government Medical Stores, Bangalore

C 3 B Contribution on account of the construction and repairs to L F Hospital - During the year 45-46 a contribution of Rs 2,000/- for the construction of Meternity and Labour wards in this town and Rs 73/- being the quota towards the annual repairs to the Medical buildings was paid

For the year 46-47 only a sum of Rs 73/- being the Municipal quota towards the annual repairs to Medical buildings has been provided under this head.

E 3. G Veternary Hospital and Dispensary The quota payable by this Municipality per annum towards the maintenance charges of the Veterinary Dispensary in this Town is Rs 50/- As the quota due for 45-46 was not paid, a provision of Rs 100/- has been made under this head for 46-47

E 3 H Vaccination - A provision of Rs 225/- has been made

under this head as per details furnished ~~xxhxx~~ below -

Contribution due to Goverment for the supply of Vaccine Lymph	105-0-0
Allevance to the Sanitary Inspector for attending to Vaccination work at Rs 10/- p m	120-0-0
	225-0-0

Seperate santion of Government will be obtained for the payment of ~~a~~ allowance of Rs 10/- p m to the Sanitary Inspector for attending to Vaccination work in addition to his legitimate Duties.

A provision of Rs 12/- has been made under this head for 46-47 for the purchase of cotton , spirit etc for the use of Vaccination work

E 5 Maintenance of Public Garden and Buildings Establishment charges. A provision of Rs 701/- has been made under this head as per details noted below -

One peon on Rs 11+8 D A + 1-6-0 L.A.	Rs	20- 6- 0
One Mali on Rs 12 + 8 D A	Rs	20- 0- 0
One Mali on Rs 10+8 D A	Rs.	18- 0- 0
Per Month	Rs	58- 6- 0

58- 6- 0 X 12 Rs. 700- 8- 0 or Rs. 701/-

This Mundcipality has ~~worked~~ enrolled as member of the Mysore Horticultural Society, Lālbagh, Bangalore on payment of a subscription of Rs. 18/- P A A sum of Rs. 36/- was paid during the year 45-46 as the subscription for two years i e , for 1944 and 1945 had not been paid. For 46-47 only one year's subscription has been provided

E 6 Market and Slaughter House - A peon for the collection of fees in the Daily Market, on a pay of Rs 11+8 D.A + 1-6-0 has been entertained = Rs. 20- 6- 0

A remunaration of Rs 10/- p m is being given to the Veterinary Inspector for the inspection of animals slaughtered for human consumption = Rs ~~1943~~ 10/- Per month = Total Rs 30- 6- 0

30- 6- 0 X 12 Rs 364- 8- 0 or Rs 365/- P A

A, provision of Rs 365/- has been made uder this head for 46-47

as per details noted ~~xxixxx~~ above

E 7 Cattle Pound - A seperate pound keeper's has not been entertained for the collection of fine on animals brought to be admitted into the poundx An allowance of Rs 2/- p m. is being paid to a clerk who attends to this work The realisation from pound amounts to not less than Rs 300/- P M If a pound-keeper had been appointed, he ought to have been paid not less than Rs 15/- p m The allowance now being paid is very small when compared with the work to be attended to, it has been proposed to give an allowance of Rs 5/- instead of Rs ~~60~~/- hence a provision of Rs 60/- has been made under this head for 46-47 Necessary proppsals for increasing the allowance from Rs 2/- to Rs-5/- will be submitted for orders

E 9 Water Supply maintenance charges Establishment

The water supply establishment of this Municipality consists of the employees noted below -

Two drivers on Rs 20+8 D A +1-8-0 L A each	Rs	59- 0- 0
One tank watch - man on	Rs	6- 0- 0
	Rs	65- 0- 0

A provision of Rs 780/- has been made under this head for 46-47

Maintenance Charges

A provision of Rs 330/- for the year 46-47 has been made under this head for the purchase of oil and spare parts etc required for x use of two motors installed for supplying water from the bore-wells

E 10 Fairs and Festivals A provision of Rs 100/- has been made under this head for 46-47 in connection with the birth day festivals of H H. the Maharaja of Mysore

During the year 45-46 Rs 244/- was sent, on account of payment of contribution ~~of Rs 100/-~~ towards the expenses of the Indian Olympic Games held at Bangalore in February 46 and ~~also on account of~~ the birth day celebrations of our beloved Highness

F Public Instruction The Municipal High School Establishment

xxxx

consists of the employees noted below -

The Municipal High School

Head Master on Rs 145+15 D A in grade 100-5-150	Rs	160- 0- 0
One Assistant Master on Rs 60+10 D A in grade 60-4-80	Rs	70- 0- 0
,,, ,,, ,,, ,,, ,,, ,,,	Rs	70- 0- 0
Three Assistant Masters on Rs.52+10 D A each in grade 40-4-60	Rs	186- 0- 0
	Rs.	486- 0- 0
One Assistant Master (Commerce Teacher) on Rs 40+10 D A+2-8-0 L A in grade 30-2-60	Rs	52- 8- 0
One Draving Teacher on Rs 40+10D A+ 2-8-0 L A in grade 30-2-40	Rs	52- 8- 0
Pandit on Kannada/on Rs 45+10 D A.+ 2-13-0 L A in grade 30-3-45	Rs	57-13- 0
Urdu molvi on Rs 33+10 D A+ 2-1-0 L A in grade 30-3-45	Rs	45- 1- 0
Clerk on Rs 20+8 D A+1-8-0 L A in grade 12-1-15	Rs	29- 8- 0
Attender on Rs.12+8 D A 1-8-0 L A in grade 12-1-15	Rs	21- 8- 0
Two peons on Rs 10/- each+8 D A +1-4-0 L A	Rs	38- 8- 0
	Rs	783- 6- 0 X 12
9,400- 8- 0 or Rs 9,401- 0- 0		9,401- 0- 0
Drill allowance for 9 months at Rs 20/- p m	Rs	180- 0- 0
Sanskrit allowance for 9 months at Rs 15/- p m.	Rs	135- 0- 0
	Rs	9,716- 0- 0

A sum of Rs 9716/- has been provided towards the pay of the Establishment for 46-47 as per details noted above

Furniture - The Head Master has reported that 15 reversible desks are urgently required for the use of the School For the purchase of about 20 desks from the Mysore Iron and Steel Works, Badravati and Tables and Chairs, a provision of Rs 700/- has been made for 46-47

The other expenditure under F.1 Public Instruction are all normal and they may kindly be approved.

Contributions and grant in add-

Reading Room -

A provision of Rs 50/- has been made for 46-47 for the payment of contribution as usual towards the maintenance charges of Reading Room maintained in the King Edward Hall

The scheme of Medical inspection of the School children has been introduced into this town For the payment of contribution for the purpose, a provision of Rs 80/- has been made for 46-47

Miscellaneous "3" Law Charges - For the institution of suits for the recovery of arrears under miscellaneous items of revenue, a provision of Rs 100/- has been made for 46-47

II Public Debt

The provisions made under deposits advances and Education Cess are neither expenditures nor receipts to the Municipality as an equal sum has been provided under these heads in receipt side also (F Public Debt)

The large expenditure of Rs 19,328/- under advance during 45-46 is on account of the payment of Rs 12,000/- and Rs 5,400/- to the Sanitary Engineer, Bangalore for the construction of a masonary reservoir and sinking two bore wells respectively in this town and other advances by this Municipality

After the works are completed outlay statements will be obtained by the Sanitary Engineer and the advanced accounts closed

President

Town Municipal Council,

Bowringpet

17/7/46

Statement showing details of investment of the Bowringpet Town Municipal Council on 1st July 1946

Details of investments	Surplus Cash	Sinking Fund	Railway Cess	Other items to be specified
	Rs	Rs	Rs	Rs
1 In Mysore Bank	---	---	---	---
2 In Government Savings Bank	147/-	---	---	---
3 In Government of India Securities	---	---	---	---
4 In Government of Mysore Securities	5700	---	---	---
5 Other investments	---	---	---	---

President,
Town Municipal Council,
Bowringpet

17.7.46

17.7.46

Statement showing Loans raised and remaining undischarged by the Municipal Council Bowringpet on 1st July 1946

	Particulars of Loan	Purpose for which the loan was raised	Amount of original Loan	Discharged up-to date	Balance to be discharged
1	From Government				
2	In Debentures from Public				
	From other Local Bodies (to be specified)				
	From other sources (to be detailed)				

President,
Town Municipal Council,
Bowringpet

Statement Showing The Value of Securities held by The Bowmanpet Town Municipal Council for the year 1946-47

Description of Securities held	Number of Shares	Face Value	Date on which purchased	Amount paid	Rate of interest	Rate at which the securities are quoted	Amount realisable	Loss or gain
Mysore State Rose bonds		5000	11-4-1932	5000	5%		294	gain

Secretary
Town Municipal Council
Bowmanpet
17/9/47

Appendix F G—1]

SUBJECT

Statement showing the contribution payable by the Bowringpet Town Municipality during the year 1946-47

	Items	Amount		
		Rs	as	ps
1	Pensionary contribution	381	0	0
2	Contribution towards the maintenance of the L F Hospital, Bowringpet	638	0	0
3	Quota payable for the supply of country medicine to the L F Hospital	28	0	0
4.	Contribution towards the cost of annual repairs to the medical buildings	73	0	0
5	Indian Red Cross Society	15	0	0
6	Veterinary Dispensary	100	0	0
7	Contribution towards the cost of supplying Vaccine Lymph	105	0	0
8	Subscription towards Horticultural Society, Bangalore	18	0	0
9	Contribution to the Reading Room	50	0	0
10	Medical Inspection of School children	90	0	0
	Total Rs	1,498	0	0

Rupees One Thousand four hundred and ninty eight only

President,

Town Municipal Council,

Bowringpet

17/2/46

Appendix F G—1]

SUPJECT

Section

File No

Serial No

Diary No of letter replied to

No L3039

To

General and Revenue Secretariat

)

the 194

The Deputy Comm^r, Kolar Dt.,

Sir,

Date of issue 31 8 46

Signed by MNyRR

With reference to your letter ~~forwarding for sanction the budget~~ ~~estimates~~ No A5 a per y 36 6/46-47 dy 20-8 46, I am directed to request that the budget estimates of the Bowringpet town mcp for the year 1946-47 may be arranged to be sent, as the same has not been received along with the letter referred to above. A copy of your review on the budget estimates ~~is~~ has been received.

List of enclosures

Copied by

Examined by

Thanks etc

Dy Secy to Govt

Wks Rev Deptt

WD 0874—GPB—25 000—20 11-4

ML 29-46-6

r.7-36-6/46-47 Office of the Deputy Commissioner,
Kolar District, SECRET
Kolar dated 4th September 1946.

7 SEP 1946
L.S.G BRANCH

To

The Secretary to Government of Mysore,
Revenue Department, Bangalore

Sir,

ection ML
le No 29-46

With reference to your letter No L 3039 dated 31st August 1946 regarding the budget estimates of Bowringpet municipality, I have the honour to forward h herewith the draft budget which was not enclosed to the Review by mistake

I have the honour to be,
Sir,
Your mostobedient servant,

Personal Assistant
For Deputy Commissioner, Kolar Distric
Absent from Headquarters

G R S App F VI—G 2]

SUBJECT

Diary No of letter replied to

General and Revenue Secretariat

( )

the *194*

Date of issue 28-9-1946

Signed by

May this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the press ?

(vi) published in the Gazette Kannada Part ?

Section Mel

File No 29-46

Serial No 7

Proceedings of the Government of His Highness the Maharaja of Mysore

Read—Correspondence ending with letter No C.Per 7-36-6/46-47 dt 4-9-46 from the Dy Commr Kolar Dt, forwarding for sanction the budget estimates of the ~~Kolar~~ Bowringpet town mcl for the year 1946-47

Order thereon—No L 4490-1

The ~~Kolar~~ Bowringpet town mcl has an investment of Rs 5,900 in the Govt Securities and it has raised no loans

The mcl anticipates an income of Rs 52,899 during the year 1946-47

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(Continuation sheet draft form)

The normal ~~disbursements~~ expenditure is ~~within~~ the within the normal income & the Closing balance is above the prescribed minimum. Fresh & enhanced provision allowed should not be utilised without obtaining the previous sanction of Govt & Contributions due to the several departments of Govt should not be paid as & when they fall due. ~~Active~~ Energetic steps should be taken to Collect the heavy arrears ~~of~~ amounting to Rs 1/9 of outstandings under all heads ~~for all the heads of taxes~~ of taxes

Lord 11/9
Sec to Govt
W&D Dev Dept

To The Dy Comm, Kolar Dt
The Comptroller

WD 03697—GPB—30 000—2 2 40